

No.	Indicator	Council Vision Theme	Service Committee to consider this	CMT Member	Assess by	Target 2023	Q1 Status	Q1 Commentary
CP36	Number of new homes completed	Fulfilling Arun's economic potential	Planning Policy	Karl Roberts	Higher is better	1288 (22/23) 1247 (23/24) 1059 (24/25)	Not achieving Outturn for Q1 263 homes	Recent monthly figures demonstrate the significant fluctuations in occupations which could be down to a whole range of factors; we need to look at longer trends. However, we are still delivering below our required Local Plan target. The number of homes occupied has seen a reduction which could be down to the normal fluctuations or perhaps represents a reflection of the current interest rate increases.